

**STWNA 2010 Budget  
(projected)**

**INCOME**

Membership	\$ 1,755.00
Newsletter Advertising	\$ 1,250.00
CAP Grant	\$ 1,938.00
E-waste / Dumpster Day	\$ 200.00
Restaurant Nights	\$ 600.00
Donations (2009)	\$ 800.00
Total Income	<b>\$ 6,543.00</b>

**EXPENSES**

UNSCC (membership fee)	\$ 200.00
Facility Rental	\$ 452.00
Newsletter	\$ 1,848.00
Web Site	\$ 168.00
P.O. Box rental	\$ 60.00
Office Supplies (ex: fliers)	\$ 150.00
Block Party	\$ 1,738.00
Event Insurance	\$ 100.00
Holiday Event	\$ 195.00
Creekside Clean-up (x2)	\$ 75.00
Garage Sale Weekend	\$ 150.00
Refreshments	\$ 200.00
E-waste / Dumpster Day	\$ 1,110.00
Total Expenses	<b>\$ 6,446.00</b>
Total Net Profit/Loss	\$ 97.00